

**RECEIVED**  
AUG 18 2014

**CERTIFICATE**

2015

**SHAWNEE COUNTY CLERK**

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**Menoken Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	470,425	244,405	10,523 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7		
Special Machinery	7			
<b>Totals</b>	xxxxxx	470,425	244,405	10,523 ✓ ✓
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	23,226,893 ✓
	Nov. 1, 2014 Valuation

Assisted by:  
Shawnee County Clerk's Office

Address:  
200 SE 7th Street Room 107  
Topeka, KS 66603

Email:

Attest: Oct 24, 2014

County Clerk

Robert J Moller Treasurer

Betty B Welles Clerk

Al D. Lee Trustee

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Menoken Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 310,165
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 310,165 ✓

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 148,116 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 1,413,720 ✓
5b. Personal property 2013	- 1,330,774 ✓
5c. Increase in personal property (5a minus 5b)	+ 82,946 ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 66,584 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	297,646 ✓
8. Total estimated valuation July 1, 2014	23,244,737 ✓
9. Total valuation less valuation adjustment (8 minus 7)	22,947,091 ✓
10. Factor for increase (7 divided by 9)	0.01297
11. Amount of increase (10 times 3)	+ \$ 4,023
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 314,188
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	314,188
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 4,652
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 318,840 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menoken Township  
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	310,165	33,266	653	995
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	310,165	33,266	653	995

County Treasurer's Motor Vehicle Estimate

33,266

County Treasurer's Recreational Vehicle Estimate

653

County Treasurer's 16/20M Vehicle Estimate

995

Motor Vehicle Factor

0.10725

Recreational Vehicle Factor

0.00211

16/20M Vehicle Factor

0.00321

Menoken Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	123,885	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	123,885	0	0	
	Adjustments*				
	Adjusted Totals	123,885	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Menoken Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	96,747	94,195	122,344
Receipts:			
Ad Valorem Tax	302,132	310,165	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,127		
Motor Vehicle Tax	33,470	27,312	33,266
Recreational Vehicle Tax	656	515	653
16/20 M Vehicle Tax	901	850	995
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City County Highway	36,890	35,426	31,349
Watercraft			704
Commercial Motor Vehicle (CMV)			4,709
Cemetery	39,445	29,865	30,000
Reimb - Refunds	814	92	
Building Rent	50		
Culverts - Driveways	1,748	100	2,000
Recycling	227	200	
Interest on Idle Funds	155	149	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>420,615</b>	<b>404,674</b>	<b>103,676</b>
<b>Resources Available:</b>	<b>517,362</b>	<b>498,869</b>	<b>226,020</b>
Expenditures:			
Parts & Repairs	20,087	25,000	25,000
Officers Pay	4,029	4,425	4,425
Salaries & Wages (Road Wages)	62,799	75,000	75,000
Employee Benefits	35,264	47,000	47,000
Supplies - Fuel	31,214	20,000	35,000
Equipment	7,296		30,000
Buildings Maintenance - Utilities	4,056	500	3,000
Insurance	31,968	22,000	22,000
Road Materials	70,988	150,600	190,000
Cemetery Wages	9,999	10,000	10,000
Cemetery Grave Digging	12,500	13,000	15,000
Accounting	2,771	3,000	3,000
Operations (Roads)	4,350	1,000	1,000
Other Operating (Cemetery & General)	1,961	5,000	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	123,885		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>423,167</b>	<b>376,525</b>	<b>470,425</b>
Unencumbered Cash Balance Dec 31	94,195	122,344	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	495,540	467,674	470,425
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			470,425
Tax Required			244,405
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			244,405

Menoken Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	156,462
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	123,885
Interest on Idle Funds	133
Other	
<b>Resources Available:</b>	<b>280,480</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>280,480</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Menoken Township**  
**Shawnee County**

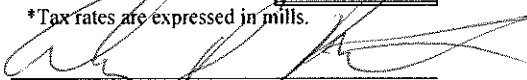
will meet on August 13, 2014 at 7:30 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	423,167	13.853	376,525	13.787	470,425	244,405	10.514
Debt Service							
Library							
Road							
Special Machinery							
<b>Totals</b>	<b>423,167</b>	<b>13.853</b>	<b>376,525</b>	<b>13.787</b>	<b>470,425</b>	<b>244,405</b>	<b>10.514</b>
Less: Transfers	123,885		0		0		
Net Expenditure	299,282		376,525		470,425		
Total Tax Levied	307,914		310,165		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	22,227,478		22,498,187		23,244,737		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Alan D Ribelin, Trustee

# **NOTICE OF BUDGET HEARING**

First published in The Topeka Metro News, Monday, July 28, 2014.

State of Kansas  
Township

## **NOTICE OF BUDGET HEARING**

The governing body of  
**Nichols Township**  
**Shawnee County**

will meet on August 13, 2014 at 7:30 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	423,167	13.853	376,525	13.787	470,425	244,405	10.514
Debt Service							
Library							
Road							
Special Machinery							
Totals	423,167	13.853	376,525	13.787	470,425	244,405	10.514
Less: Transfers	123,885		0		0		
Net Expenditure	299,282		376,525		470,425		
Total Tax Levied	307,914		310,165		xxxxxxxxxxxx		
Assessed Valuation:							
Township	22,227,478		22,498,187		23,244,737		
Outstanding Indebtedness:							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Alan D Kibelin, Trustee